

## School (extimated costs) (at the moment 25k+5k reserved)

### - 40 students: conference fee 380 euro:

- 20 totally covered = 7600 + 20 half covered = 3800 -> total of **11.400 euro**
- 40 totally covered **15.200 euro**

### - 40 students hotels (Friday night and Saturday night)

- WORSEST CASE SCENARIO: average rate 60 euros in double room **in hostels = 4800** ( probably this is too much since it would be 120 euros per room ... that is the average prize of a 3\* hotel)
- STANDARD SCENARIO: average rate 40 euros in double room **in hostels = 3200**
- Coffee
- 40 people x 2 times per days x 2 days ~ **1000 euros**

## Teaching staff

- 3 persons: all from europe (2 days in hotel + waiving full fee):
  - travel = ~600 euros
  - accomodation = 720 euros
  - fee = 1.140
  - **total = 2460**

## Total cost:

### - with worse case scenario:

- Option 1 (waiving the full fee ) = **23.460 euros**
- Option 2 (waiving the full fee only for 50% of the students and half for the others) = **19.660 euros**

### - with standard scenario:

- Option 1 (waiving the full fee ) = **21.860 euros**
- Option 2 (waiving the full fee only for 50% of the students and half for the others) = **18.060 euros**

## Do we pay the lunch?

- heither as voucher at the italian place close to the library (10 euros x student x 2 days) = 800 euros or in the cantine (how much will it cost? )